

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	17	\$1,889,601	\$1,254,774
Engineering & Groundwater Services	13	\$1,399,027	\$905,249
Improvement District Number 4	12	\$1,235,986	\$797,904
Senior Management	3	\$1,039,753	\$570,467
Administrative Operations	7	\$707,235	\$495,057
Human Resources	2	\$276,141	\$163,104
Board Member	7	\$115,673	\$118,860
None	1	\$64,167	\$55,507