

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	24	\$2,136,670	\$628,677
Administration	15	\$2,006,438	\$488,814
Maintenance	6	\$415,380	\$132,631
Laboratory	3	\$276,484	\$51,883
Board Of Directors	7	\$171,164	\$121,887