

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	21	\$2,352,059	\$567,594
Recreation	27	\$1,463,998	\$311,272
Engineering	6	\$856,081	\$166,236
Management	5	\$793,745	\$132,804
Administration	9	\$749,739	\$152,977
Maintenance	17	\$516,226	\$85,556
Fisheries	4	\$361,558	\$76,534
Public Relations	6	\$319,626	\$94,520
Utilities Maintenance	4	\$289,663	\$85,425
District Maintenance	4	\$289,593	\$85,286
Laboratory	4	\$285,453	\$97,708
Information Technology	2	\$208,729	\$39,762
Water Park	10	\$200,756	\$35,382
Safety	1	\$130,107	\$37,495
Board Member	7	\$82,970	\$77,912