| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 466,877$ | $\$ 157,823$ |
| Administration | 4 | $\$ 251,182$ | $\$ 66,721$ |
| Management | $\mathbf{1}$ | $\$ 135,472$ | $\$ 20,890$ |
| Governing Board | 5 | $\$ 4,950$ | $\$ 462$ |

