| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 13 | $\$ 1,046,779$ | $\$ 350,281$ |
| Administrative | 11 | $\$ 827,200$ | $\$ 208,121$ |
| Board Of Directors | 5 | $\$ 40,320$ | $\$ 7,979$ |

