| Department         | Employees | J           | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Operations         | 13        | \$1,046,779 | \$350,281                              |
| Administrative     | 11        | \$827,200   | \$208,121                              |
| Board Of Directors | 5         | \$40,320    | \$7,979                                |