

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	20	\$1,847,251	\$530,292
Wastewater Operations	12	\$1,145,470	\$410,442
Finance	12	\$816,082	\$326,928
Administrative Services	7	\$571,175	\$153,965
General Manager Office	1	\$272,231	\$49,704
Board Member	6	\$5,000	\$0