

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	13	\$1,125,327	\$312,507
Meters	10	\$820,098	\$272,545
Operations	6	\$732,217	\$173,909
Engineering	6	\$654,254	\$139,741
Waste Water	4	\$505,344	\$152,206
Finance	5	\$498,357	\$116,504
Administration	2	\$429,442	\$79,453
Information Technology	4	\$356,375	\$78,725
Customer Service	6	\$324,520	\$87,698
Valve Maintenance	3	\$322,228	\$101,300
Human Resources	2	\$204,317	\$29,424
Safety	1	\$114,467	\$25,055
Garage	1	\$108,266	\$33,528
Board Of Directors	5	\$9,150	\$0