

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Plant & Field Op	76	\$6,663,390	\$3,306,267
Engineering	17	\$2,047,812	\$853,935
Finance	23	\$1,933,812	\$986,524
Human Resources	16	\$1,676,067	\$757,820
Park/Campground	31	\$1,256,001	\$513,686
Administration	3	\$532,530	\$209,606
Board Members	5	\$66,265	\$23,052