

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Operations	73	\$7,212,074	\$2,216,602
Public Works/Maintenance	31	\$1,865,834	\$575,874
PRCS/PRCS Administration	25	\$1,605,692	\$443,083
Public Works/Engineering	15	\$1,390,201	\$348,827
Police/Technical Services	17	\$1,164,626	\$350,437
Community Development/Planning	6	\$596,292	\$126,096
ASD/Finance	10	\$538,346	\$101,931
Central Administration	4	\$504,271	\$110,323
ASD/Information Technology	5	\$479,283	\$141,830
Public Works/Maintenance/Building Maintenance	8	\$478,857	\$147,427
Community Development/Building/Clerical Services	5	\$331,561	\$75,016
Community Development/Building	6	\$297,601	\$77,114
ASD/Human Resources	4	\$297,096	\$71,889
Public Works/Maintenance/Vehicle Maintenance	3	\$256,048	\$111,593
Community Development/Building/Code Enforcement	4	\$255,707	\$69,580
Central Administration/City Manager	2	\$237,421	\$11,587
ASD	3	\$229,172	\$72,050
Central Administration/City Clerk	7	\$222,458	\$89,783
PRCS	117	\$178,146	\$2,556
Community Development	2	\$176,483	\$29,667