

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	34	\$2,544,473	\$887,912
Customer Service & Public Affairs	16	\$1,172,341	\$445,820
Engineering And Inspection	8	\$840,292	\$272,907
Waste Water Treatment Plant	8	\$810,451	\$270,388
Finance	8	\$739,512	\$238,185
Water Treatment Plant	6	\$661,663	\$174,159
General Manager	4	\$623,500	\$164,138
Human Resources And Safety	6	\$578,943	\$178,402
Park Department	3	\$250,607	\$96,080
Board Of Directors	6	\$33,900	\$103,728