

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$1,168,796	\$388,529
Water Operations	9	\$887,606	\$390,631
Engineering	4	\$576,401	\$224,794
Water Resources	4	\$402,437	\$125,708
Environmental	3	\$276,568	\$79,624
Board Member	5	\$166,244	\$74,544