

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	46	\$5,456,643	\$797,498
Maintenance	43	\$5,221,563	\$917,275
Engineering & Construction Management	34	\$3,662,910	\$581,614
Organics Management	25	\$2,768,906	\$614,807
Strategic Planning & Resources	19	\$2,215,397	\$330,510
Integrated Systems Services	14	\$1,869,419	\$334,416
Water Quality Laboratory	16	\$1,486,421	\$278,773
Accounting & Fiscal Management	13	\$1,386,964	\$195,862
Business Information Services	10	\$1,257,289	\$166,323
Contracts & Facilities Services	14	\$1,252,368	\$214,025
Human Resources	9	\$1,015,570	\$131,832
Agency Management	7	\$951,804	\$152,189
Grants	8	\$907,713	\$146,886
Sewer Collections	8	\$835,716	\$211,665
Financial Planning	7	\$727,849	\$92,893
Facilities Management	8	\$715,848	\$150,651
Source Control	6	\$711,162	\$121,946
External Affairs	10	\$637,163	\$94,167
Groundwater Recharge	8	\$635,453	\$109,091
Operations & Maintenance	6	\$608,754	\$105,437
Asset Management	3	\$519,414	\$60,870
Materials Management Warehouse	5	\$397,709	\$38,749
Internal Audit	3	\$394,386	\$57,223
External & Government Affairs	1	\$282,359	\$21,395
Finance And Administration	1	\$265,017	\$39,402
Records Management	3	\$262,358	\$60,335
Engineering, Planning & Science Admin	1	\$258,365	\$22,701
Inter-Agency Relations	2	\$197,080	\$35,785
Board Of Directors	5	\$109,320	\$93,763