

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	22	\$2,502,173	\$574,709
Finance	24	\$2,468,211	\$680,582
Construction/Collections	15	\$1,675,023	\$486,306
Management	8	\$1,345,918	\$298,460
Water Quality	12	\$1,301,537	\$365,675
Information Technology	9	\$1,178,669	\$329,645
Mechanical Services	13	\$1,158,406	\$353,505
Production/Distribution	11	\$1,131,523	\$323,571
Wastewater Treatment	9	\$989,862	\$253,798
Water Resources	8	\$885,811	\$199,455
Ops Administration	10	\$875,636	\$287,929
Electrical & Automation Services	7	\$856,398	\$205,744
Operations	3	\$649,461	\$154,851
Strategic Communications	8	\$633,934	\$148,447
Human Resources	5	\$575,454	\$130,761
Administrative Services	12	\$505,499	\$166,664
Administrative Management	1	\$116,061	\$34,542
Board Members	6	\$113,666	\$87,126