

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|------------------|--------------------|---|
| Construction/Maintenance | 16 | \$1,248,066 | \$288,110 |
| Business | 15 | \$789,897 | \$200,373 |
| Operations | 6 | \$620,593 | \$133,809 |
| Electrical/Mechanics | 5 | \$522,028 | \$103,375 |
| Administration | 9 | \$520,191 | \$78,526 |
| Wastewater | 4 | \$325,132 | \$98,819 |
| Customer Service | 7 | \$212,205 | \$48,812 |