

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction/Maintenance	16	\$1,248,066	\$288,110
Business	15	\$789,897	\$200,373
Operations	6	\$620,593	\$133,809
Electrical/Mechanics	5	\$522,028	\$103,375
Administration	9	\$520,191	\$78,526
Wastewater	4	\$325,132	\$98,819
Customer Service	7	\$212,205	\$48,812