

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Use Efficiency	11	\$831,021	\$163,924
Administration	9	\$726,662	\$221,770
Reliability Planning & Engineering	3	\$540,046	\$95,311
Public Affairs	7	\$532,854	\$125,389
MET Issues & Water Policy	4	\$500,876	\$119,607
Finance	5	\$496,282	\$117,418
Board Member	9	\$348,748	\$116,395
General Manager	1	\$308,040	\$44,814
WEROC	3	\$245,656	\$65,298
Government Affairs	1	\$140,818	\$33,192
Information Technology	1	\$117,023	\$36,519