

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	29	\$4,154,179	\$1,005,250
Police	25	\$3,149,581	\$950,153
Treatment Plant	17	\$1,600,123	\$378,522
Recreation	182	\$1,512,035	\$265,327
Library	53	\$1,100,968	\$240,511
DPW-Engineering	6	\$667,847	\$145,517
Building	9	\$659,531	\$138,066
Planning	6	\$598,685	\$132,395
Finance	4	\$449,733	\$123,027
DPW-Parks Maintenance	8	\$446,355	\$122,421
City Manager	5	\$435,693	\$108,058
DPW-Streets Maintenance	5	\$396,517	\$162,703
DPW-Sewer Maintenance	4	\$252,509	\$109,305
DPW-Building Maintenance	4	\$246,460	\$77,686
City Clerk	3	\$215,583	\$48,569
DPW-Equipment Maintenance	2	\$196,504	\$70,573
Parking Enforcement	2	\$167,188	\$67,708
DPW-Golf Maintenance	3	\$164,130	\$90,154
Council	6	\$20,300	\$0