

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Systems Ops	28	\$3,343,804	\$785,711
Systems Maintenance	26	\$2,815,444	\$685,887
Water Treatment Ops	18	\$1,965,910	\$504,384
Information Tech	11	\$1,222,233	\$293,380
Facilities Maint	12	\$1,151,268	\$286,362
Meter Reading	13	\$1,038,653	\$289,323
Finance	10	\$1,023,674	\$249,159
Construction Admin	8	\$964,466	\$218,497
Water Efficiency	9	\$964,345	\$208,126
Customer Services	11	\$955,192	\$293,545
Water Quality Lab	10	\$945,702	\$230,635
Records & Subdiv	13	\$860,017	\$212,073
Project Maintenance	7	\$813,432	\$189,790
F & W Administration	5	\$752,648	\$181,851
Watershed Maint	10	\$715,195	\$174,666
Watershed Protection	7	\$666,281	\$159,724
Human Resources	5	\$639,225	\$154,449
Drafting	6	\$572,820	\$183,415
Civil/Struc Design	5	\$557,374	\$138,273
Comm & Pub Affairs	5	\$530,113	\$137,315
Legal	3	\$444,411	\$61,844
Ops & Planning	3	\$422,449	\$90,373
Veg & Wildlife Mgmt	12	\$361,297	\$80,989
General Manager	2	\$316,804	\$43,521
Admin Services	3	\$311,565	\$70,332
Fisheries	3	\$303,917	\$52,790
E & Es Admin	2	\$282,079	\$62,282
Automotive Service	4	\$264,652	\$77,515
Safety & Emergency	2	\$246,707	\$68,840
Watershed Admin	2	\$239,454	\$55,955

Backflow & Reclam	3	\$210,114	\$53,350
Ed&C Supervision	1	\$208,775	\$26,683
Operations & Planning	1	\$203,726	\$35,771
FacI & Syst Supervis	1	\$182,225	\$41,094
Warehouse	2	\$175,644	\$63,498
Eng Supp Supervis	1	\$175,441	\$38,198
Right-Of-Way	1	\$113,058	\$31,964
Supp Serv Supervis	1	\$101,516	\$22,075
Purchasing	1	\$100,727	\$21,877
Office Support Serv	1	\$63,202	\$8,148
Board of Directors	5	\$57,200	\$90,240