

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	9	\$920,958	\$322,968
Engineering	10	\$841,056	\$248,099
Administrative Services	9	\$761,347	\$278,852
Executive	3	\$755,001	\$204,422
Public Information & Education	9	\$690,797	\$235,498
Water Policy & Resources Development	7	\$512,789	\$174,683
Finance	5	\$443,138	\$186,602
Contracts	3	\$321,408	\$110,479
Human Resources	2	\$256,146	\$130,622
Board	5	\$238,867	\$78,500
Regulatory Compliance	4	\$212,315	\$73,819