

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$1,571,427	\$356,495
Administration	5	\$880,756	\$186,359
Finance/Human Resources	5	\$518,503	\$121,691
Engineering/Planning & Resources	3	\$440,100	\$131,425
Board Member	7	\$168,400	\$95,506