

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$452,582	\$271,273
Finance	4	\$349,573	\$155,081
Engineering	5	\$251,028	\$124,788
Water Resources	6	\$211,557	\$121,402
Human Resources	2	\$119,257	\$85,533
Technology	2	\$68,626	\$44,733