

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Maintenance & Operations | 26 | \$1,706,939 | \$778,794 |
| Administration | 8 | \$601,646 | \$266,938 |
| Board Member | 5 | \$24,190 | \$6,163 |