

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Counsel	40	\$6,853,390	\$2,042,593
Bay Delta Initiatives	18	\$3,078,519	\$867,423
Control System Application Services Team	17	\$2,431,767	\$726,895
Diemer Treatment Team	15	\$2,401,823	\$719,518
Pump Maintenance Team	20	\$2,395,008	\$658,543
Operations Control Center Team	14	\$2,393,530	\$730,842
Diamond Valley Lake Team	19	\$2,375,352	\$786,005
Environmental Planning Section	17	\$2,315,832	\$825,758
Executive Managers Team	7	\$2,276,950	\$583,610
Jensen Treatment Team	16	\$2,253,110	\$723,342
construction Management Team 2	21	\$2,211,283	\$706,513
Office of the General Auditor	12	\$2,142,803	\$697,805
Enterprise Network Systems Team	17	\$2,119,693	\$638,716
Weymouth Treatment Team	15	\$2,102,212	\$687,804
Los Angeles Team	16	\$2,100,510	\$642,317
Gene Team	18	\$2,094,564	\$656,218
Valley Team	16	\$2,086,304	\$656,569
Western Construction Team	22	\$2,056,929	\$654,665
Weymouth Electrical Team	18	\$2,046,413	\$664,358
Skinner Treatment Team	15	\$2,040,237	\$661,582
Orange County Team	17	\$1,992,921	\$703,311
Media and Communications Section	15	\$1,917,851	\$601,844
Hydro Electric Team	13	\$1,902,277	\$622,896
Weymouth Mechanical Team	16	\$1,858,202	\$685,428
Construction Contracts Team	15	\$1,838,722	\$618,329
Eastern Construction Team	16	\$1,762,397	\$650,921
Mills Treatment Team	11	\$1,743,449	\$543,480
La Verne Team	15	\$1,743,238	\$551,859
Aqueduct Maintenance Team	14	\$1,737,261	\$554,642
Power Operating and Planning Section	11	\$1,707,690	\$480,728

Treatment Plant Design Team	12	\$1,702,167	\$493,069
Information Technology Project Management Office Unit	11	\$1,694,685	\$478,959
Field Survey Team	14	\$1,671,856	\$578,349
Classification-Compensation and Recruitment Unit	14	\$1,671,727	\$564,794
Diemer Mechanical Team	15	\$1,641,553	\$532,606
Water Efficiency Team	12	\$1,633,866	\$528,839
Construction Management Team 3	11	\$1,623,592	\$459,411
Diemer Electrical Team	15	\$1,614,840	\$526,791
Imported Supply Unit	12	\$1,613,284	\$497,113
Warehousing Team	20	\$1,607,177	\$594,738
Enterprise Application Services Team	13	\$1,604,509	\$531,715
Lake Skinner Team	12	\$1,596,533	\$553,022
Treatment Plant Program Management Team	13	\$1,595,926	\$433,463
Equipment Design Team	11	\$1,573,755	\$523,762
West Fleet Team	17	\$1,534,499	\$542,528
Information Technology Service Desk Team	13	\$1,507,689	\$485,416
Conveyance and Distribution Team	10	\$1,497,894	\$433,203
Mills Mechanical Team	12	\$1,479,915	\$487,977
Riverside Team	12	\$1,479,636	\$515,043
Systems Design Support Team	15	\$1,470,889	\$534,918
Powerline Maintenance Team	10	\$1,456,651	\$423,625
Construction Management Team 4	13	\$1,453,152	\$459,773
Jensen Control Systems Team	15	\$1,451,915	\$534,262
Environmental Program Support Team	12	\$1,433,801	\$447,386
Safety of Dams Team	9	\$1,404,652	\$503,847
Power Design Team	10	\$1,400,405	\$388,665
Legislative Services Section	8	\$1,379,506	\$440,678
Valve Diving Team	21	\$1,369,300	\$352,609
Jensen Electrical Team	12	\$1,323,482	\$465,489
Eastern Safety and Regulatory Services Site Support Team	10	\$1,322,179	\$421,396
Procurement Team	12	\$1,321,823	\$433,536
Desert Region Coatings Team	14	\$1,318,453	\$415,029

Colorado River Aqueduct Team	9	\$1,308,250	\$433,065
Geodetics and Mapping Team 1	9	\$1,307,766	\$425,652
Facility Design Team	9	\$1,301,424	\$452,172
Skinner Mechanical Team	12	\$1,270,020	\$517,660
Operations Projects and Asset Management Unit	8	\$1,269,388	\$432,427
Operations Application Services Team	9	\$1,258,672	\$459,858
Chemistry Compliance Team	11	\$1,254,233	\$452,802
Hinds Team	9	\$1,252,057	\$374,725
Engineering Administrative Team	12	\$1,248,413	\$397,639
Project Controls Team	10	\$1,247,635	\$416,395
Database Services Team	10	\$1,243,170	\$356,061
Fabrication and Machine Shops Team	14	\$1,230,522	\$466,873
Safety and Technical Training Team	9	\$1,230,015	\$393,111
Office of Water System Operations Group	6	\$1,211,373	\$343,204
Corrosion Engineering Team 2	9	\$1,203,579	\$397,252
Design Technology Team	9	\$1,197,500	\$403,075
Guest Services Team	28	\$1,195,650	\$526,827
Facility Planning Team	8	\$1,189,250	\$385,770
Western Safety and Regulatory Services Site Support Team	8	\$1,188,885	\$379,218
Security Management Team	8	\$1,186,290	\$373,666
Maintenance Engineering Team	9	\$1,186,146	\$376,634
Server Administrative Services Team	8	\$1,180,843	\$412,524
Office of Business Outreach	7	\$1,174,724	\$408,270
East Fleet Team	13	\$1,167,008	\$426,060
Water Quality Section	8	\$1,164,768	\$366,726
Records Management And Imaging Services	15	\$1,163,713	\$406,181
Administrative Services Business Management Team	12	\$1,155,674	\$446,918
Skinner Electrical Team	11	\$1,138,160	\$423,260
Pipeline Design Team	9	\$1,136,758	\$358,031
Resource Planning Team	8	\$1,136,409	\$319,091
Office of Engineering Services Group	5	\$1,135,908	\$314,021
General Design Team	11	\$1,132,537	\$321,066

Diemer Control Systems Team	9	\$1,129,513	\$385,343
Corrosion Engineering Team 1	10	\$1,121,801	\$401,651
Geodetics and Mapping Team 2	10	\$1,116,166	\$346,785
Hydraulics Team	7	\$1,113,644	\$382,518
Jensen Mechanical Team	11	\$1,094,777	\$413,840
Construction Management Team 5	8	\$1,075,146	\$288,449
Operations Planning and Programs Unit	8	\$1,069,568	\$298,657
Reservoir Management Team	8	\$1,069,128	\$360,215
Office of External Affairs Group	5	\$1,067,868	\$307,632
Human Resources Strategic Partner Unit	7	\$1,050,921	\$343,788
East Region Coating Team	9	\$1,036,882	\$350,950
Water Resource Management Group Support Team	9	\$1,034,924	\$362,831
Business Application Service Team	8	\$1,029,176	\$384,710
Iron Team	8	\$1,019,088	\$294,038
Mills Control Systems Team	9	\$1,011,888	\$324,007
Treat Plant Lab Team	11	\$1,009,284	\$286,872
Professional Services Contract Team	8	\$987,115	\$328,774
Construction Management Team 1	9	\$985,279	\$326,415
Weymouth Control Systems Team	9	\$977,279	\$307,846
Instrumentation Design Team	7	\$963,206	\$308,190
Accounting Operations	9	\$946,497	\$366,299
Property Management Team	9	\$938,140	\$294,164
Treated Water Micro Team	7	\$930,037	\$333,168
Benefits Unit	7	\$929,052	\$315,293
Source Water Microbiology Team	9	\$927,874	\$293,731
Supply Acquisition Team	7	\$925,000	\$266,083
Desert Control Systems Team	7	\$923,734	\$269,733
Quality Assurance Team	8	\$912,191	\$288,880
Electrical Team	8	\$905,498	\$315,668
Education Unit	7	\$898,963	\$249,447
Information Technology Business Management Team	8	\$896,181	\$308,832
Accounts Payable Team	10	\$895,728	\$388,148

Facility Design Support Team	10	\$894,483	\$305,805
Desert Fleet Team	7	\$890,955	\$305,791
Heating and Air Conditioning Facility Maintenance Team	9	\$890,207	\$338,380
Operations Compliance Team	9	\$881,494	\$229,382
Mills Electrical Team	8	\$875,999	\$320,319
Resource Development Team	6	\$871,234	\$268,029
Office of Ethics	5	\$869,533	\$268,203
Board of Directors Unit	6	\$857,625	\$255,068
Laboratory Support Team	11	\$855,539	\$360,708
West Region Coating Team	8	\$852,084	\$319,881
Health and Safety Program Support Team	6	\$840,158	\$264,824
Production Planning Team	6	\$838,673	\$299,694
Technology Projects Team	5	\$837,963	\$256,274
Resource Implementation Section	4	\$835,941	\$233,371
Substructures Team	6	\$824,727	\$251,679
Eagle Team	8	\$821,923	\$258,179
Office of Enterprise Cybersecurity	7	\$819,603	\$205,339
Coatings Team	8	\$812,716	\$323,563
Western Region Facility Management Team	8	\$808,246	\$215,039
Desert Region Unit	6	\$806,557	\$241,733
Operations Business Management Team	7	\$805,188	\$278,065
Inspection Trips Team	5	\$802,393	\$263,082
Eastern Region Facility Management Team	10	\$779,047	\$215,802
Office of Human Resources Group	5	\$772,183	\$229,835
Technical Control Team	5	\$771,909	\$265,935
Fleet Unit	5	\$769,755	\$267,061
Executive Administrative Staff Team	7	\$750,442	\$244,210
Budget Administration Unit	5	\$750,415	\$243,340
Skinner Control Systems Team	7	\$731,689	\$260,167
Acquisition and Disposition Team	8	\$722,484	\$279,133
Graphic Design Team	6	\$717,690	\$260,624
Emerging Chemicals Team	5	\$708,131	\$238,256

Reporting And Operations	6	\$705,031	\$215,724
Apprentice and Technical Training Unit	6	\$695,858	\$195,663
Engineering Compliance Team	7	\$695,782	\$230,087
Pipeline Rehabilitation Team	4	\$691,627	\$232,444
Land Management Unit	5	\$690,795	\$232,159
System Operations Unit	4	\$689,887	\$194,683
Geographic Information System and Computer Aided Design Application Services Team	6	\$683,025	\$227,430
Information Technology Project Management Team	4	\$682,328	\$218,087
Administrative Services Section	4	\$679,087	\$220,752
Technical Writing Team	6	\$669,023	\$220,828
Chief Financial Officer	4	\$664,642	\$187,263
Operations Support Administrative Services Team	7	\$632,043	\$216,146
Facility Design Unit	4	\$631,527	\$204,410
Operations Safety and Regulatory Services Section	3	\$623,253	\$197,762
Organization Learning and Development Unit	4	\$612,294	\$201,119
Land Planning Team	7	\$611,474	\$164,023
Implementation Projects and Studies Unit	4	\$608,508	\$193,857
External Affairs Business Support Team	5	\$594,516	\$207,657
Treasury and Debt Management Section	5	\$580,531	\$199,528
Resource Planning and Development Section	3	\$579,911	\$145,534
Quality Assurance and Quality Control Team	5	\$577,813	\$203,981
Real Property Section	4	\$573,247	\$170,338
Real Property Business Management Team	6	\$557,119	\$187,294
External Affairs Customer Services Unit	3	\$551,408	\$180,783
Conveyance and Distribution Unit	3	\$551,072	\$187,246
Engineering Planning Section	2	\$550,346	\$137,692
State Legislative Services Unit	3	\$545,825	\$179,125
Power and Equipment Reliability Unit	3	\$530,720	\$185,904
Capital Program Management Unit	3	\$527,233	\$182,982
Western Business Support Team	5	\$526,644	\$165,575
Diemer Unit	4	\$522,624	\$159,253
Federal Legislative Services Unit	3	\$520,300	\$122,769

Business Intelligence Services Team	4	\$518,591	\$187,718
Human Resources Information Systems Unit	3	\$503,528	\$163,984
Budget and Financial Planning Section	3	\$497,090	\$116,711
Office of Information Technology Group	2	\$496,077	\$144,657
Skinner Unit	4	\$495,958	\$188,586
Special Project Program Management Team	4	\$494,896	\$166,257
Office of Real Property Group	3	\$494,294	\$131,258
Member Services and Public Outreach Section	3	\$485,178	\$124,598
Cybersecurity Services Team	3	\$484,454	\$163,468
Conservation and Community Services Section	3	\$477,885	\$134,937
Document Services Unit	3	\$477,799	\$181,771
Engineering Field Administrative Team	5	\$464,088	\$191,107
Risk Management	3	\$457,738	\$159,602
Human Resources Business Management Team	6	\$455,400	\$188,006
Contracting Services Unit	3	\$451,275	\$137,391
Rates, Charges and financial Planning Unit	4	\$444,014	\$137,367
Desert Business Support Team	5	\$430,533	\$156,422
Mills Unit	4	\$416,918	\$162,753
Technical Assistance Team	3	\$400,390	\$147,785
Eastern Business Support Team	4	\$395,599	\$171,603
Microbiology Unit	2	\$386,038	\$129,112
Payroll Team	4	\$385,814	\$153,036
Infrastructure Services Unit	2	\$384,611	\$127,365
Construction Services Unit	2	\$382,107	\$114,493
Water Quality Business Support Team	4	\$357,555	\$149,603
Western Region Unit	2	\$347,390	\$115,760
Weymouth Unit	4	\$346,201	\$108,339
Weymouth Business Support Team	3	\$341,603	\$92,148
Jensen Unit	4	\$329,161	\$102,118
Jensen Business Support Team	3	\$324,596	\$114,671
Office of Water Resource Management Group	1	\$320,099	\$90,988
Facility Asset Management Unit	3	\$309,097	\$92,102

Mills Business Support Team	3	\$308,454	\$83,525
Treatment and Technology Program Management Unit	2	\$298,604	\$109,484
Community Programs Unit	2	\$286,198	\$89,454
Water Purification Unit	2	\$284,107	\$70,393
Office of Conveyance and Distribution Section Manager-Desert Region	1	\$282,200	\$70,886
Conveyance and Distribution Section Manager-Eastern and Western Regions Section	1	\$268,688	\$81,540
Information Technology Section	1	\$252,557	\$73,394
Operations Support Services Section	1	\$250,759	\$80,210
Human Resources Partners Section	1	\$244,877	\$58,554
Infrastructure Reliability Section	1	\$238,682	\$79,892
Water Treatment Section	1	\$237,158	\$80,512
Design Section	1	\$236,577	\$76,628
Systems Design Unit	1	\$232,170	\$67,749
Controller Services Section	1	\$231,905	\$49,867
Office of Water System Operations and Planning Section	1	\$231,794	\$79,191
Planning and Acquisition Unit	1	\$230,824	\$68,088
Construction Management Unit	1	\$229,507	\$71,849
Infrastructure Unit	1	\$227,606	\$65,624
Enterprise Business Systems Unit	1	\$220,685	\$73,981
Manufacturing Services Unit	1	\$216,809	\$74,653
Water Supply Initiatives Unit	1	\$209,730	\$53,738
Enterprise Water Systems Unit	1	\$209,283	\$66,713
Security Management Unit	1	\$206,808	\$72,283
Chemistry Unit	1	\$206,025	\$60,889
Laboratory Services Unit	1	\$191,670	\$66,111
Workers Compensation Unit	2	\$163,870	\$57,413
Eastern Region Unit	2	\$128,304	\$31,494
Facility Planning Unit	1	\$99,810	\$30,833
Board Member	38	\$0	\$0