

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	12	\$864,597	\$326,809
Customer Service	6	\$578,608	\$223,717
Management	2	\$387,371	\$111,406
Engineering	3	\$385,548	\$133,501
Finance	2	\$248,832	\$90,013
Lab	3	\$231,336	\$76,043
Board Director	5	\$41,800	\$69,505
Water Resources	1	\$21,269	\$5,366