

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$1,949,349	\$449,857
Admin	12	\$595,324	\$154,660
Bldg&Plan	4	\$394,881	\$112,903
Pub Works	4	\$263,850	\$97,057
Recreation	6	\$148,185	\$13,910
Council	5	\$12,975	\$830
Mayor	1	\$3,315	\$268