

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Construction/Maintenance	14	\$972,324	\$452,688
Finance	13	\$908,914	\$408,431
Water Treatment	11	\$886,690	\$432,549
Engineering	8	\$748,520	\$304,917
Administration	5	\$603,779	\$231,233
Water Distribution	9	\$570,711	\$318,234
Raw Water Compliance	11	\$518,052	\$235,395
Operations	5	\$481,781	\$230,423
Sewer Collection	7	\$433,567	\$126,981
Sewer Treatment	8	\$422,099	\$111,956
Board Of Directors	5	\$19,200	\$3,207