

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations     | 10        | \$805,370   | \$247,384                              |
| Administration | 6         | \$626,549   | \$179,633                              |
| Board          | 7         | \$26,833    | \$0                                    |