| Department  | Employees | Total Wages  | Total Retirement & Health Contribution |
|---|-----------|--------------|--|
| Sheriff   | 175       | \$11,156,965 | \$7,887,740                            |
| Human Services Agency-Eligibility Services Division       | 264       | \$11,101,413 | \$8,767,871                            |
| Sheriff-Corrections                                       | 160       | \$8,497,896  | \$5,734,543                            |
| Human Services Agency-Social Services Division            | 184       | \$8,186,725  | \$5,801,345                            |
| District Attorney   | 98        | \$5,664,537  | \$3,727,120                            |
| Human Services Agency-Administrative Services Division    | 130       | \$5,197,183  | \$4,246,113                            |
| Human Services Agency-Employment Services                 | 113       | \$4,837,507  | \$3,859,937                            |
| Child Support Services Agency                             | 88        | \$3,568,128  | \$2,840,448                            |
| Department Of Public Works-Road Division                  | 82        | \$3,215,378  | \$2,332,916                            |
| Juvenile Hall   | 72        | \$3,021,409  | \$2,566,569                            |
| Probation-Adult   | 54        | \$2,899,907  | \$2,513,488                            |
| Department Of Administrative Services-Information Systems | 51        | \$2,761,686  | \$1,921,224                            |
| Behavioral Health and Recovery Services-Administration    | 56        | \$2,723,838  | \$1,873,098                            |
| Behavioral Health and Recovery Services-Inpatient         | 53        | \$2,345,680  | \$1,294,820                            |
| Public Defender   | 42        | \$2,248,250  | \$1,315,917                            |
| Assessor  | 43        | \$2,212,980  | \$1,556,039                            |
| Behavioral Health and Recovery Services-Merced Adult      | 41        | \$2,142,481  | \$1,394,405                            |
| Human Services Agency-Adult Protection-Public Guardian    | 45        | \$1,746,356  | \$1,312,029                            |
| Behavioral Health and Recovery Services-Merced Children   | 32        | \$1,709,520  | \$1,128,901                            |
| Sheriff-Court Operations                                  | 71        | \$1,668,888  | \$576,048                              |
| Behavioral Health and Recovery Services-Westside          | 37        | \$1,666,192  | \$1,042,398                            |
| Agricultural Commissioner                                 | 31        | \$1,630,593  | \$1,178,575                            |
| Auditor-Controller  | 27        | \$1,548,869  | \$1,194,760                            |
| Health-Administration                                     | 42        | \$1,505,912  | \$1,021,095                            |
| County Executive Office                                   | 15        | \$1,464,149  | \$860,131                              |
| County Counsel  | 19        | \$1,417,318  | \$781,876                              |
| Behavioral Health and Recovery Services-Special Services  | 25        | \$1,410,667  | \$696,363                              |
| Department Of Public Works-Public Works Administration    | 16        | \$1,307,253  | \$882,380                              |
| District Attorney - Family Violence Prosecution           | 23        | \$1,303,948  | \$1,055,459                            |
| Health-Environmental Health                               | 25        | \$1,302,186  | \$890,555                              |

| Library   | 55 | \$1,269,717 | \$872,023 |
|---|----|-------------|-----------|
| Human Resources   | 17 | \$1,211,559 | \$795,971 |
| Human Services Agency-Los Banos   | 24 | \$1,155,773 | \$885,999 |
| Health-Maternal And Child Health  | 18 | \$1,122,263 | \$772,029 |
| Probation   | 30 | \$1,085,444 | \$806,302 |
| Planning And Community Development  | 17 | \$1,043,351 | \$726,981 |
| Behavioral Health and Recovery Services-Alcohol and Drug Abuse            | 18 | \$1,000,882 | \$773,278 |
| Department Of Public Works-Building Services Division                     | 21 | \$919,039   | \$652,144 |
| Board Of Supervisors  | 13 | \$841,695   | \$565,671 |
| Department Of Public Works-Parks Division                                 | 42 | \$825,542   | \$502,844 |
| Sheriff-Dispatcher  | 24 | \$820,216   | \$563,350 |
| Health-California Children Service  | 13 | \$767,031   | \$572,891 |
| Behavioral Health and Recovery Services-Managed Care                      | 10 | \$741,122   | \$484,609 |
| Administrative Services-Custodial   | 36 | \$683,068   | \$511,193 |
| Department Of Workforce Investment  | 15 | \$670,646   | \$538,874 |
| Health-Prevention And Health Policy                                       | 16 | \$662,218   | \$460,816 |
| Coroner   | 8  | \$633,120   | \$408,551 |
| Behavioral Health and Recovery Services-Drop-In Center                    | 20 | \$628,225   | \$329,212 |
| Animal Services   | 32 | \$616,977   | \$388,642 |
| Retirement Operating  | 10 | \$598,873   | \$401,002 |
| Human Services Agency   | 10 | \$588,641   | \$324,357 |
| Probation-Crime Prevention Act  | 14 | \$580,252   | \$499,298 |
| Treasurer   | 8  | \$546,729   | \$387,256 |
| Human Services Agency-Project Planning And Development Group              | 8  | \$523,538   | \$373,267 |
| Behavioral Health and Recovery Services-Psychiatric Genomics Consortium   | 14 | \$522,998   | \$399,828 |
| Behavioral Health and Recovery Services-California Works Alcohol and Drug | 12 | \$516,635   | \$390,024 |
| Registrar Of Voters   | 13 | \$485,438   | \$336,832 |
| Department Of Public Works-Building Division                              | 15 | \$472,178   | \$325,719 |
| Risk Management   | 6  | \$431,043   | \$285,908 |
| Recorder  | 15 | \$419,752   | \$372,316 |
| Castle Airport Development Center   | 8  | \$399,288   | \$297,788 |
| Commerce Aviation And Economic Development                                | 7  | \$390,624   | \$209,024 |

| Health - Disease Surveillance Investigation  | 36 | \$390,032 | \$174,670 |
|--|----|-----------|-----------|
| County Counsel-Departmental Legal Services   | 4  | \$384,844 | \$237,815 |
| Behavioral Health and Recovery Services-Northside                                      | 10 | \$370,037 | \$249,923 |
| Department Of Administrative Services  | 4  | \$365,638 | \$252,140 |
| Behavioral Health and Recovery Services-Innovation                                     | 8  | \$359,438 | \$254,116 |
| Fire   | 10 | \$339,548 | \$227,428 |
| Fleet Management Service   | 7  | \$322,380 | \$299,956 |
| Sheriff-California Multi-Jurisdictional Methamphetamine Enforcement Team Grant         | 4  | \$314,223 | \$194,302 |
| Human Services Agency-Multipurpose Senior Services Program                             | 5  | \$303,796 | \$224,951 |
| Health-Emergency Medical Services  | 5  | \$298,549 | \$200,913 |
| Health-Clinic Services   | 9  | \$288,811 | \$252,032 |
| District Attorney - Victim Witness Assistance Program                                  | 10 | \$284,582 | \$196,085 |
| Behavioral Health and Recovery Services-Prevention And Early Intervention              | 12 | \$284,515 | \$98,550  |
| Tax Collector  | 9  | \$280,848 | \$227,222 |
| Behavioral Health and Recovery Services-Dual Diagnosis Program                         | 7  | \$266,995 | \$153,016 |
| Elections  | 77 | \$257,950 | \$0       |
| Behavioral Health and Recovery Services-Human Trafficking                              | 6  | \$244,460 | \$192,139 |
| Health-Epidemiology  | 7  | \$233,402 | \$139,128 |
| Human Services Agency-C-IV Project   | 3  | \$221,816 | \$177,494 |
| Health-Child Health  | 4  | \$219,863 | \$167,992 |
| Sealer Of Weights And Measures   | 6  | \$217,907 | \$155,171 |
| Cooperative Extension  | 6  | \$173,306 | \$141,439 |
| Fire Prevention  | 6  | \$164,174 | \$110,635 |
| Department Of Public Works-Recreation Division   | 5  | \$161,826 | \$101,817 |
| Behavioral Health and Recovery Services-Los Banos Children                             | 6  | \$132,970 | \$97,907  |
| Administrative Services-Purchasing   | 3  | \$129,105 | \$95,502  |
| In Home Supportive Services Public Authority   | 2  | \$126,779 | \$96,230  |
| Behavioral Health and Recovery Services-Alcohol and Drug Recovery Assistance For Teens | 3  | \$125,824 | \$117,578 |
| County Counsel Litigation  | 2  | \$123,825 | \$70,208  |
| Behavioral Health and Recovery Services-Alcohol and Drug Prevention                    | 4  | \$122,883 | \$109,005 |
| Area Agency on Aging-Health Insurance Counseling And Advocates                         | 4  | \$118,843 | \$85,831  |
| Water Resources  | 1  | \$108,063 | \$61,695  |

| Sheriff Inmate Welfare   | 2  | \$101,679 | \$74,355 |
|--|----|-----------|----------|
| Human Resources-Employee Development                               | 1  | \$97,401  | \$65,819 |
| Library - Literacy   | 6  | \$95,831  | \$29,366 |
| Administrative Services-Support Services                           | 1  | \$92,771  | \$58,893 |
| Health-Vital Statistics/General Support                            | 2  | \$81,045  | \$68,753 |
| District Attorney - Rural Crime                                    | 1  | \$79,744  | \$81,652 |
| Sheriff-California Identification                                  | 2  | \$75,117  | \$32,654 |
| Behavioral Health and Recovery Services-Westside Wellness          | 5  | \$75,056  | \$0      |
| Area Agency On Aging-Ombudsman Program                             | 5  | \$75,041  | \$48,380 |
| Volunteer Firemen-Livingston                                       | 21 | \$73,579  | \$0      |
| Area Agency On Aging-Merced Senior Service                         | 7  | \$72,711  | \$34,726 |
| Health-Laboratory  | 1  | \$69,214  | \$52,844 |
| Behavioral Health and Recovery Services-Alcohol and Drug Los Banos | 2  | \$65,716  | \$51,874 |
| Department Of Administrative Services-Communications               | 1  | \$59,672  | \$46,060 |
| Volunteer Firemen-Ballico  | 8  | \$53,434  | \$0      |
| District Attorney - Insurance Fraud                                | 1  | \$49,820  | \$35,398 |
| County Clerk   | 1  | \$46,836  | \$36,583 |
| Probation - Assembly Bill 109                                      | 3  | \$46,474  | \$37,874 |
| Area Agency On Aging-Pearls  | 6  | \$45,012  | \$0      |
| Law Library  | 4  | \$40,777  | \$0      |
| Behavioral Health and Recovery Services-Cope                       | 2  | \$39,404  | \$32,218 |
| Volunteer Firemen-Merced   | 8  | \$38,810  | \$0      |
| Administrative Services-Mail Room                                  | 1  | \$35,802  | \$28,067 |
| Volunteer Firemen-Hilmar   | 8  | \$34,387  | \$0      |
| Volunteer Firemen-Delhi  | 17 | \$22,604  | \$0      |
| Volunteer Firemen-Mckee  | 14 | \$20,325  | \$0      |
| Area Agency On Aging   | 4  | \$18,493  | \$0      |
| Area Agency on Aging-Calfresh Expansion                            | 2  | \$18,213  | \$0      |
| Volunteer Firemen-Winton   | 15 | \$17,077  | \$0      |
| Volunteer Firemen-Los Banos  | 7  | \$14,164  | \$0      |
| Volunteer Firemen-Gustine  | 13 | \$14,099  | \$0      |
| Area Agency on Aging-Snap Education                                | 2  | \$11,168  | \$0      |

| Volunteer Firemen-Atwater     | 12 | \$10,327 | \$0 |
|-------------------------------|----|----------|-----|
| Volunteer Firemen-Le Grand    | 5  | \$5,397  | \$0 |
| Volunteer Firemen-Stevinson   | 5  | \$5,321  | \$0 |
| Volunteer Firemen-Dos Palos   | 7  | \$5,166  | \$0 |
| Volunteer Firemen-Santa Nella | 1  | \$4,998  | \$0 |
| Volunteer Firemen-Planada     | 5  | \$3,940  | \$0 |
| Volunteer Firemen-Cressey     | 3  | \$3,709  | \$0 |
| Health-Covid 19 Unit          | 1  | \$1,900  | \$0 |
| Volunteer Firemen-El Nido     | 1  | \$536    | \$0 |