

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works/Engineering	7	\$804,410	\$172,854
Public Works	10	\$747,401	\$221,810
Planning	8	\$650,853	\$177,141
Administration	4	\$492,311	\$96,342
Recreation	44	\$474,218	\$60,883
Finance	4	\$425,221	\$101,676
Building	2	\$226,092	\$47,015
Disaster Preparedness	1	\$34,725	\$0
Council	6	\$17,835	\$729