

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	11	\$1,063,241	\$325,006
Finance / Customer Service	4	\$385,439	\$122,754
Administration	4	\$367,453	\$78,198
Engineering	1	\$83,614	\$11,870
Board	9	\$27,780	\$57,996