

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	19	\$1,397,087	\$404,714
Operations S & T	7	\$823,491	\$181,447
Finance	9	\$760,866	\$258,503
Administration	2	\$317,204	\$59,548
Engineering	3	\$252,800	\$41,322
Watershed	1	\$84,332	\$16,692
Board Director	5	\$10,950	\$0