| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 4 | $\$ 451,456$ | $\$ 146,646$ |
| Maintenance | 4 | $\$ 409,836$ | $\$ 141,428$ |
| Governing Body | 5 | $\$ 7,900$ | $\$ 0$ |

