

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	10	\$1,176,885	\$239,105
Treatment	8	\$822,992	\$155,927
Business	7	\$628,984	\$125,796
Engineering	4	\$309,744	\$62,375
General	1	\$238,420	\$29,044
GSA	1	\$61,588	\$13,461
Board	5	\$45,525	\$0