

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	7	\$664,014	\$176,829
Business	6	\$589,639	\$195,817
Engineering	5	\$443,820	\$121,373
Administration	1	\$206,066	\$45,733
Board Of Directors	5	\$15,300	\$0