

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Work	8	\$681,031	\$204,502
Operation	3	\$340,620	\$80,645
Administration	3	\$320,941	\$62,190
Finance	1	\$165,253	\$33,935
Maintenance	2	\$151,625	\$36,638
Customer Service	3	\$139,301	\$38,080
Director	5	\$13,100	\$106,754