| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 13 | $\$ 1,425,513$ | $\$ 400,507$ |  |
| Admin | 9 | $\$ 981,194$ | $\$ 285,097$ |  |
| Board Of Director | 5 | $\$ 16,050$ | $\$ 0$ |  |

