

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	13	\$980,599	\$462,829
Construction	11	\$798,718	\$316,018
Mechanical Electrical	9	\$796,437	\$306,345
Finance	9	\$770,540	\$241,694
Water Operations	6	\$647,555	\$227,692
Treatment Plant	6	\$584,864	\$205,194
Information Technology	5	\$569,476	\$173,311
Engineering	5	\$560,974	\$170,643
Maintenance Services	8	\$528,012	\$195,599
Capital Facilities	4	\$508,999	\$143,141
Customer Service	7	\$504,255	\$210,880
General Manager	3	\$469,543	\$134,011
Asset Management	4	\$397,585	\$140,404
Meters	6	\$397,144	\$169,838
Inspection	4	\$384,646	\$138,562
Operations And Maintenance	3	\$356,546	\$115,225
Public Information	3	\$297,974	\$114,859
Human Resources	2	\$290,038	\$96,161
Safety	2	\$191,739	\$52,537
Board Of Directors	5	\$64,861	\$57,546