| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Services | 13 | $\$ 1,343,707$ | $\$ 494,083$ |
| Administration | 7 | $\$ 1,005,015$ | $\$ 297,846$ |
| Board Member | 6 | $\$ 42,200$ | $\$ 38,510$ |

