

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Service	35	\$2,818,691	\$932,297
Integrated Water/Ww	17	\$1,692,872	\$439,844
Administration	18	\$1,274,928	\$372,436
Water Production	4	\$581,267	\$145,840
Administration/Eng	2	\$222,448	\$79,418
Water/Wastewater	2	\$208,260	\$62,025
Engineering	2	\$155,421	\$51,905