

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Production	10	\$948,658	\$355,592
Administration	8	\$875,443	\$180,520
Engineering	9	\$845,045	\$268,382
Maintenance	10	\$729,417	\$266,725
Public Affairs	4	\$543,035	\$91,392
Meter Reading	8	\$534,391	\$163,096
Human Resources	4	\$508,143	\$87,962
Business Systems	4	\$497,781	\$156,394
Purchasing	5	\$467,149	\$153,285
Customer Service	8	\$455,634	\$187,416
Fbr Bio Plant	4	\$417,801	\$131,915
Roemer Treatment Plant	3	\$402,355	\$141,322
Accounting	6	\$398,636	\$155,963
Water Quality	5	\$286,723	\$92,077
Billing	4	\$253,383	\$104,802
Gis	2	\$112,621	\$18,905
Asset Management	1	\$95,795	\$22,368
Board Of Directors	5	\$88,291	\$92,452
Water Resources Mgmt.	1	\$80,976	\$13,997
Administrative/Human Resources	1	\$25,000	\$0