

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Production | 10 | \$948,658 | \$355,592 |
| Administration | 8 | \$875,443 | \$180,520 |
| Engineering | 9 | \$845,045 | \$268,382 |
| Maintenance | 10 | \$729,417 | \$266,725 |
| Public Affairs | 4 | \$543,035 | \$91,392 |
| Meter Reading | 8 | \$534,391 | \$163,096 |
| Human Resources | 4 | \$508,143 | \$87,962 |
| Business Systems | 4 | \$497,781 | \$156,394 |
| Purchasing | 5 | \$467,149 | \$153,285 |
| Customer Service | 8 | \$455,634 | \$187,416 |
| Fbr Bio Plant | 4 | \$417,801 | \$131,915 |
| Roemer Treatment Plant | 3 | \$402,355 | \$141,322 |
| Accounting | 6 | \$398,636 | \$155,963 |
| Water Quality | 5 | \$286,723 | \$92,077 |
| Billing | 4 | \$253,383 | \$104,802 |
| Gis | 2 | \$112,621 | \$18,905 |
| Asset Management | 1 | \$95,795 | \$22,368 |
| Board Of Directors | 5 | \$88,291 | \$92,452 |
| Water Resources Mgmt. | 1 | \$80,976 | \$13,997 |
| Administrative/Human Resources | 1 | \$25,000 | \$0 |