

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	38	\$2,143,507	\$500,703
Public Services Department	29	\$1,018,420	\$260,232
Administration Department	5	\$488,102	\$84,713
Finance Department	5	\$285,357	\$71,031
Community Development Dept	4	\$249,479	\$59,332
Fire Department	3	\$213,139	\$40,008
Transit Department	4	\$147,857	\$43,831
Information Technology Dept	2	\$107,157	\$38,485
Fleet Department	1	\$79,504	\$23,371
City Council	5	\$16,943	\$664
Senior Services Department	2	\$7,751	\$559