

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Distribution	10	\$660,177	\$156,645
Water Production	5	\$526,606	\$107,025
Administration	5	\$468,754	\$96,342
Finance	4	\$444,023	\$83,651
Customer Service	5	\$308,611	\$54,829
Engineering	1	\$56,415	\$7,524
Elected Official	7	\$27,608	\$0