

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$1,345,914	\$284,618
Wastewater	7	\$795,096	\$171,856
Accounting	8	\$588,814	\$132,062
Construction & Maintenance	7	\$584,977	\$157,509
Operations	7	\$549,984	\$169,861
Crp	14	\$315,568	\$84,932
Field Service	3	\$152,379	\$56,330
Board Members	7	\$44,528	\$83,703