

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Maintenance	11	\$927,791	\$262,861
Wastewater Maintenance	8	\$847,170	\$250,507
Water Production	7	\$812,499	\$195,930
Finance	6	\$764,125	\$177,825
Engineering	7	\$709,413	\$142,062
Public Affairs/Conservation	7	\$609,762	\$144,472
General Administration	2	\$519,971	\$128,507
Customer Service	7	\$371,474	\$134,170
Information Technology	3	\$294,859	\$58,697
Water Treatment	2	\$290,330	\$72,890
Human Resources	2	\$258,647	\$69,600
Meter Service	3	\$197,442	\$48,713
Facilities Maintenance	2	\$181,467	\$61,697
Maintenance Admin	1	\$152,898	\$32,545
Water Quality	1	\$116,048	\$17,210
Conservation	1	\$99,638	\$27,123
Fleet Maintenance	1	\$84,057	\$21,290
Board Of Directors	5	\$76,718	\$0