

Department	Employees	Total Wages	Total Retirement & Health Contribution
Treatment	15	\$1,393,721	\$358,765
Water Distribution	16	\$1,382,142	\$352,260
Production & Telemetry	9	\$978,075	\$219,659
Accounting & Purchasing	11	\$839,182	\$152,681
Collection & Transmission	8	\$734,524	\$252,283
Field Service	10	\$678,861	\$170,793
Design & Construction	7	\$644,083	\$156,275
Hr & Risk Management	6	\$588,475	\$146,361
Customer Service	9	\$584,785	\$149,356
Office Of Gm	3	\$525,448	\$181,341
Government & Public Affairs	7	\$524,754	\$140,706
Information Technology	4	\$457,784	\$104,064
Development	4	\$435,642	\$64,803
Office Of Agm	2	\$314,780	\$86,289
Facilities	4	\$286,755	\$93,265
Engineering Administration	2	\$274,998	\$33,118
Operations Administration	2	\$268,648	\$68,742
Cross Connection	3	\$262,767	\$56,213
Finance & Technology Admin	1	\$192,562	\$51,880
Fleet	2	\$172,930	\$53,228
Customer Service Manager	1	\$153,491	\$41,064
Board Of Directors	5	\$146,644	\$71,286
Water Resources & Planning Manager	1	\$134,202	\$14,024
Recycled Water	1	\$121,862	\$38,214
Industrial Waste	1	\$94,654	\$33,853
Gis	1	\$92,035	\$33,729
Water Resources & Planning	2	\$66,782	\$12,023