| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 244,638$ | $\$ 49,100$ |  |
| Operations | 2 | $\$ 172,532$ | $\$ 61,897$ |  |
| Directors | 5 | $\$ 13,560$ | $\$ 0$ |  |

