

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	13	\$1,081,260	\$367,425
Engineering	12	\$976,233	\$212,946
Production	12	\$936,889	\$267,354
Field Services	8	\$691,634	\$264,591
Finance	6	\$608,152	\$142,156
Administration	4	\$538,548	\$179,820
Administrative Services	6	\$393,884	\$172,571
Field Operations	3	\$347,434	\$105,901
Information Technology Services	3	\$294,260	\$108,069
Environmental Compliance	4	\$272,612	\$42,090
GIS/CAD	4	\$207,096	\$75,771
Conservation	5	\$189,473	\$66,415
Human Resources	1	\$100,712	\$8,900
Maintenance	1	\$76,384	\$37,598
Board Member	5	\$26,900	\$0