

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Services	93	\$2,464,390	\$649,701
Facilities And Field Services	20	\$2,328,331	\$639,508
Code Compliance	14	\$1,656,183	\$458,258
Rent Stabilization And Housing	13	\$1,233,438	\$298,393
Engineering	10	\$1,226,003	\$318,118
Social Services	13	\$1,186,415	\$268,439
Current And Historic Preservation	10	\$1,148,392	\$266,480
Human Resources	11	\$1,072,400	\$252,156
Building And Safety	9	\$1,028,865	\$271,408
Information Technology	7	\$973,220	\$286,612
General Accounting	7	\$962,830	\$227,150
Parking	9	\$913,568	\$254,977
City Manager	6	\$896,268	\$219,019
Long Range & Mobility Planning	8	\$893,265	\$197,402
City Clerk	8	\$844,290	\$241,437
Digital Media	6	\$801,196	\$181,446
Community & Legislative Affairs	5	\$795,432	\$154,658
Event Services	6	\$765,161	\$195,309
Arts	9	\$725,993	\$177,739
Public Safety Administration	4	\$654,668	\$134,351
Revenue Management	5	\$617,710	\$181,045
Assistant City Manager	4	\$611,193	\$151,432
Media & Marketing	4	\$606,330	\$96,314
Strategic Initiatives	4	\$595,451	\$131,426
Community Services Administration	3	\$495,169	\$119,368
Planning & Development Service	5	\$484,783	\$104,757
Legal Services	3	\$483,992	\$102,855
Finance Administration	3	\$427,077	\$90,502
Urban Design & Architecture Studio	4	\$381,446	\$72,627
Innovation	3	\$371,404	\$78,333

Communications Administration	2	\$363,543	\$74,521
Administrative Services Admiration	1	\$250,371	\$41,789
Planning & Development Services	1	\$240,100	\$47,262
Facilities & Recreation Services	1	\$237,572	\$58,994
Public Works Administration	1	\$227,063	\$50,987
City Council	7	\$99,687	\$67,972
Community & Legislative Affair	1	\$99,041	\$24,408
Human Services & Rent Stabilization	1	\$38,926	\$9,137