| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 166,963$ | $\$ 36,697$ |  |
| Field | 4 | $\$ 121,215$ | $\$ 39,170$ |  |
| Board Member | 5 | $\$ 19,000$ | $\$ 0$ |  |

