| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administrative | 5 | $\$ 162,801$ | $\$ 54,181$ |  |
| Maintenance | 2 | $\$ 27,413$ | $\$ 0$ |  |
| Board | 6 | $\$ 9,000$ | $\$ 0$ |  |

