

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative - Executive	8	\$1,177,022	\$367,676
Wastewater	8	\$763,330	\$285,314
O & M - Construction	10	\$686,342	\$292,407
Accounting	9	\$578,957	\$244,176
O & M - Water Production	5	\$414,809	\$158,842
Accounting - Service	4	\$332,213	\$141,342
Operations & Maintenance	3	\$261,073	\$126,643
Engineering	3	\$236,190	\$104,589
Board Of Directors	5	\$31,328	\$92,414